

CBL/BM Port Orange West Community Development District
Fiscal Year 2018-2019 Annual Operations & Maintenance

FY 2019 Adopted
Budget

Revenues

Developer Contributions	\$69,765.00
Net Revenues	\$69,765.00

General & Administrative Expenses

Supervisor Fees	\$2,800.00
Management	25,000.00
Engineering	5,000.00
District Counsel	25,000.00
Audit	3,000.00
Travel & Per Diem	50.00
Telephone	25.00
Postage	100.00
Copies	265.00
Legal Advertising	2,650.00
Bank Fees	200.00
Miscellaneous Charges	100.00
Dues, Licenses & Fees	175.00
Website	900.00
General Insurance	4,500.00
Total General & Administrative Expenses	\$69,765.00