

CBL/BM Port Orange West Community Development District  
Fiscal Year 2017-2018 Annual Operations & Maintenance Budget

**FY 2017-2018  
Budget**

**Revenues**

Developer Contributions		\$69,765.00
<b>Net Revenues</b>	<hr/>	<hr/> <b>\$69,765.00</b>

**General & Administrative Expenses**

Supervisor Fees		\$2,800.00
Management		25,000.00
Engineering		5,000.00
District Counsel		25,000.00
Audit		3,000.00
Travel & Per Diem		50.00
Telephone		25.00
Postage		100.00
Copies		265.00
Legal Advertising		2,650.00
Bank Fees		200.00
Miscellaneous Charges		100.00
Dues, Licenses & Fees		175.00
Website		900.00
General Insurance		4,500.00
<b>Total General &amp; Administrative Expenses</b>	<hr/>	<hr/> <b>\$69,765.00</b>