

**EXHIBIT A****CBL/BM Port Orange West Community Development District  
Proposed Fiscal Year 2016 Annual Operations & Maintenance Budget**

	<b>Total Projected FY15</b>	<b>FY 2015 Adopted Budget</b>	<b>FY 2016 Proposed Budget</b>
<b><u>Revenues</u></b>			
Developer Contributions	\$67,971.03	\$68,965.00	\$68,965.00
<b>Net Revenues</b>	<b>\$67,971.03</b>	<b>\$68,965.00</b>	<b>\$68,965.00</b>
<b><u>General &amp; Administrative Expenses</u></b>			
Supervisor Fees	\$1,400.00	\$2,800.00	\$2,800.00
Management	25,000.00	25,000.00	25,000.00
Engineering	5,000.00	5,000.00	5,000.00
District Counsel	25,000.00	25,000.00	25,000.00
Audit	2,500.00	2,500.00	2,500.00
Travel & Per Diem	50.00	50.00	50.00
Telephone	25.00	25.00	25.00
Postage	100.00	100.00	100.00
Copies	150.00	265.00	265.00
Legal Advertising	2,650.00	2,650.00	2,650.00
Bank Fees	200.00	200.00	200.00
Miscellaneous Charges	600.00	1,000.00	100.00
Dues, Licenses & Fees	175.00	175.00	175.00
Website	2,000.00	0.00	900.00
General Insurance	4,028.00	4,200.00	4,200.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$68,878.00</b>	<b>\$68,965.00</b>	<b>\$68,965.00</b>